

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE, NCR, REGION III and KORONADAL
P. Paredes St, Sampaloc, Manila
ANNUAL PROCUREMENT PLAN FY 2020 - NON-CSE

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|---|---|--------------------------|--|---------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Pos- ting of IB/REI | Submission/Openin- g of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10000000000000, 100000100001000, 310100000000000, 310100100001000, 310100100002000, 310100100003000, 310200000000000, 310200100001000, 310200100003000, 310200100004000, 310200100005000, 310300000000000, 310300100001000 | Common Supplies/Equipment Available at PS | CENTRAL AND REGIONAL OFFICES | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 27,025,593.64 | 27,025,593.64 | - | Procurement thru PS-DBM |
| SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | | |
| 100000100001000 | 201 File Form | CENTRAL- HRDD, FAD- NCR | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 95,000.00 | 95,000.00 | - | |
| 100000100001000 | CBS1 Security Paper (for Board Rating Duplicate/Certification) | RDARD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | 1st Quarter | GoP | 31,000.00 | 31,000.00 | - | |
| 310200100002000 | Certicate of Accreditation (Program) | CPDD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 320,000.00 | 320,000.00 | - | For accreditation of CPD Program |
| 310200100002000 | Certicate of Accreditation (Provider) | CPDD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 120,000.00 | 120,000.00 | - | For accreditation of CPD Provider |
| 310200100002000 | Certificate of Accreditation (SDL) | CPDD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 280,000.00 | 280,000.00 | - | For crediting of self directed learning |
| 310200100002000 | Certificate of Chem. Laboratory | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 100,000.00 | 100,000.00 | - | |
| 310200100005000 | Certificate of Completion (FMP) | QRD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 5,500.00 | 5,500.00 | - | |
| 310200100005000 | Certificate of Exemption (FMP) | QRD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 11,000.00 | 11,000.00 | - | |
| 310200100002000 | Certificate of Compliance- Civil Engineering | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 50,000.00 | 50,000.00 | - | |
| 310200100002000 | Certificate of Compliance- Electrical Engineering | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 50,000.00 | 50,000.00 | - | |
| 310200100002000 | Certificate of Compliance- Mechanical Engineering | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 50,000.00 | 50,000.00 | - | |
| 310200100003000, 310200100004000 | Certificate of Passing the Qualifying Assessment | PRD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 7,000.00 | 7,000.00 | - | |
| 310200100003000, 310200100004000 | Certificate of Registration | PRD, RO03, RO01, RO02, RO04A, RO04B, RO05, RO06, RO07, RO08, RO09, RO010, RO011 | YES | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 10,374,938.31 | 10,374,938.31 | - | Certificate of Registration for Various Professions |
| 310200100002000 | Certificate of Registration- Architecture | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 50,000.00 | 50,000.00 | - | |
| 310200100002000 | Certificate of Registration- Environmental Planning | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 50,000.00 | 50,000.00 | - | |

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|----------------------------------|--|--|-----|-----------------------------------|---------------------|---------------------|-------------|-------------|-----|---------------|---------------|---|---|
| 310200100005000 | Certificate of Specialization (FMP) | QRD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 5,500.00 | 5,500.00 | - | |
| 310200100002000 | Certificates of Accreditation- Account Teacher | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 50,000.00 | 50,000.00 | - | |
| 310200100002000 | Certificates of Accreditation- Commerce & Industry | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 50,000.00 | 50,000.00 | - | |
| 310200100002000 | Certificates of Accreditation- Medical Rep. Program | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 100,000.00 | 100,000.00 | - | |
| 310200100002000 | Certificates of Accreditation- Medical Rep. Provider | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 100,000.00 | 100,000.00 | - | |
| 310200100002000 | Certificates of Accreditation- Public Practice | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 200,000.00 | 200,000.00 | - | |
| 310200100002000 | Certificate Real Estate Provider | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 50,000.00 | 50,000.00 | - | |
| 310200100002000 | Certificate Real Estate Training / Program | CENTRAL-ACD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 200,000.00 | 200,000.00 | - | |
| 100000100001000 | Specialized Official Receipts | PSD, CAR, RO01, RO02, RO04-A, RO04-B, RO05, RO06, RO07, RO08, RO09, RO10, RO11, ZAM, RO03, RO12 | YES | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 9,078,177.80 | 9,078,177.80 | - | |
| 310200100005000 | FACPE Certificates-various | Central- QRD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 5,500.00 | 5,500.00 | - | |
| 310200100005000 | Filipino AA Certificates | Central- QRD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 2,750.00 | 2,750.00 | - | |
| 310200100005000 | Filipino ASEAN CPA Certificates | Central- QRD | NO | NP-53.5 Agency-to-Agency | N/A | 1st Quarter | N/A | 1st Quarter | GoP | 11,000.00 | 11,000.00 | - | |
| 100000100001000, 310200100004000 | Pre-printed ID cards | FAD-NCR, RO03, RO12, QRD, CAR, RO01, RO02, RO04A, RO04B, RO05, RO06, RO07, RO08, RO09, RO10, RO01, RO013 | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 15,545,315.60 | 15,545,315.60 | - | PVC PRE-PRINTED ID CARDS FOR VARIOUS BOARDS, STP, SALES PERSONS, & MED REP. |
| 100000100001000 | Property Card | PSD | NO | Shopping | 4th Quarter of 2019 | 4th Quarter of 2019 | NA | 1st Quarter | GoP | 6,600.00 | 6,600.00 | - | |
| 100000100001000 | Stock Card | PSD | NO | Shopping | 1st Quarter | 1st Quarter | NA | 1st Quarter | GoP | 14,000.00 | 14,000.00 | - | |
| 310100100003000 | OMR ID/Answer Sheet | LIC, NCR, RO03, RO12, CAR, RO01, RO02, RO04A, RO04B, RO05, RO06, RO07, RO08, RO09, RO10, RO01, RO013 | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 12,200,622.97 | 12,200,622.97 | - | |
| 310100100001000 | PERRC (Numbered and Unnumbered) | CAR, RO01, RO02, RO4A, RO4B, RO05, RO06, RO07, RO09, RO10, RO11, RO13, RO12, RO03, FAD-NCR | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2019 | 4th Quarter of 2019 | N/A | 1st Quarter | GoP | 397,380.20 | 397,380.20 | - | |

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|--|---|--|-----|-----------------------------------|---------------------|---------------------|---------------------|---------------------|-----|---------------|---------------|---|--|
| 310100100003000 | Reports of Rating Slip | RAT | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter of 2020 | GoP | 1,155,672.00 | 1,155,672.00 | - | |
| 310200100005000 | STP Certificates-various | QRD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter of 2020 | GoP | 5,500.00 | 5,500.00 | - | |
| 310200100005000 | Temporary Training Permit (FMP) | QRD | NO | NP-53.5 Agency-to-Agency | N/A | 4th Quarter of 2019 | N/A | 1st Quarter of 2020 | GoP | 11,000.00 | 11,000.00 | - | |
| 310100100001000 | Printing and Shredding of Test Booklet for BLEPT and BLEC | Central-Licensure Office | YES | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter of 2020 | 1st Quarter of 2020 | GoP | 22,267,626.21 | 22,267,626.21 | - | |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES | | | | | | | | | | | | | |
| 310200100002000 | Brother DR 3455 | ACD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 26,000.00 | 26,000.00 | - | |
| 1000000000000000, 100000100001000, 100000100001000, 310200100001000, 310200100002000, 310200100003000, 310200100004000, 310200100005000 | Brother, TN-3448 | ACD, BAC, BMD, CD, COMM2, COMSEC, CPDD, FAD-NCR, HID, HRDD, IAD, LEGAP, OCH, OD-LO, OD-PMFS, PRBSEC, PRD, QRD, RDARD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 767,639.17 | 767,639.17 | - | |
| 310100100001000, 100000100001000 | Developer (DV 411 & MX-312FV) | OCH, LEGAP, BMD, PRBSEC, OD-LO, RDARD | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 207,252.00 | 207,252.00 | - | |
| 100000100001000 | Developer Drum DR 310 | RDARD | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 15,000.00 | 15,000.00 | - | |
| 100000100001000, 100000100001000, 310100100001000 | DEVELOPER DV 310 Ineo | COMM1, COMM2, HRDD, PSD, RDARD, OD-PMFS, BMD, OD-LO, FAD-NCR | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 266,308.98 | 266,308.98 | - | |
| 100000100001000 | Developing Drum (MX-312FR) | PRBSEC | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 2,219.00 | 2,219.00 | - | |
| 100000100001000, 100000100001000 | DEVELOPING UNIT | COMM2, HRDD, PSD, RDARD, BMD, FAD-NCR | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 417,100.00 | 417,100.00 | - | |
| 100000100001000 | DRUM CART BROTHER DR3455 | FAD-NCR | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 16,372.40 | 16,372.40 | - | |
| 1000000000000000 | DRUM, BROTHER DR-2125 | CAR | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 7,850.00 | 7,850.00 | - | |
| 10000100001000 | Drum DR 310 Ineo | PSD | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 37,500.00 | 37,500.00 | - | |
| 310200100002000 | Drum for Brother Printer | ACD | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 28,266.67 | 28,266.67 | - | |
| 1000000000000000 | DRUM, Brother monochrome DR3455 | CAR | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 21,800.00 | 21,800.00 | - | |
| 100000100001000 | Fullmark (LIFT-OFF (Brother) Reorder #F583) | RDARD | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 1,020.00 | 1,020.00 | - | |

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| 100000100001000 310100100003000 310200100005000 | HP Printer Toner Cartridges | RAT, OD- PMFS, OD-IAO, RDARD, FAD- NCR, PRBSEC, HRDD, FAD- NCR | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 447,836.60 | 447,836.60 | - | Including: C6602A, HP LaserJet Pro MFP M426fdn, CC 364A, CE 250A BLACK, CE 251A CYAN, CE 252A YELLOW, CE 253A MAGENTA, Color Laser Jet Enterprise M552 Toner (Black, Cyan, Magenta, Yellow), Laser Jet Pro M501 - Black, 87A, 90A |
| 1000000000000000 | Ink (Duplo Ink 514) | CAR | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 21,668.40 | 21,668.40 | - | |
| 1000000000000000, 100000100001000, | Ink (Duplo Ink DP-DS14L, DR 14L) | CAR, RO02, RO09, PSD, FAD-NCR | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 628,739.23 | 628,739.23 | - | |
| 310100100001000 | Ink (DUPLO INK) | PSD, OD-LO, RAT | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 337,470.00 | 337,470.00 | - | |
| 310100100001000 | Ink (RISO INK - E TYPE, S-4251 ZTYPE A) | OD-LO, CAR, RO09 | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 358,730.00 | 358,730.00 | - | |
| 1000000000000000 | INK CART, HP Laser Jet Pro M252dw (CF400A, CF401A, CF402A, CF403A) | RO12 | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,521,328.01 | 1,521,328.01 | - | |
| 100000100001000, 310100100001000 | ink, RISO (S4251, SF5130, SF5250) | FAD-NCR, PSD, LIC | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 315,965.04 | 315,965.04 | - | |
| 100000100001000 | Laserjet Toner (Brother Toner TR 3185) | HRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 30,888.00 | 30,888.00 | - | |
| 100000100001000, 1000000000000000 | Master Roll (875, DR S55, DRU55 220 MASTER, Duplo DRJ450) | PSD, RO02, RO09 | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,417,010.80 | 1,417,010.80 | - | |
| 100000100001000 | Master Roll (DUPLO MASTER ROLL, DUPLO ROLL DR S55/DRU 44) | CAR, RO09, OD-LO, RAT, FAD-NCR | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 391,123.20 | 391,123.20 | - | |
| 310100100001000, 100000100001000 | Master Roll (RISO MASTER ROLL) | PSD, OD-LO, LIC, RO09 | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,026,825.00 | 1,026,825.00 | - | |
| 100000100001000 | MASTER ROLL RISO MASTER ROLL S 4247 | FAD-NCR | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 10,747.00 | 10,747.00 | - | |
| 1000001000001000, 1000000000000000 | RIBBON CART (EPSON C13S015632, Black, for LX-310, LQ-2190 C13S015531 (S015531/S015086)-Black, S015632) | FAD-NCR, RO02, RO09 | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 15,066.40 | 15,066.40 | - | |
| 1000000000000000 | RIBBON, FULLMARK F746BKSC (NAKAJIMA AX200/210) | CD | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 1,006.46 | 1,006.46 | - | |
| 310200100002000 | Samsung Toner ML 3710-205 L | ACD | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 44,750.00 | 44,750.00 | - | |
| 100000100001000, 310200100005000 | Sharp Developer MX-312FV | GSD, PSD, BAC, LIC, HID, QRD | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 107,776.00 | 107,776.00 | - | |
| 100000100001000, 310200100001000, 310200100005000 | Sharp Drum MX-312FR | GSD, PSD, BAC, LIC, HID, QRD, OD-LO, RDARD | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 145,359.00 | 145,359.00 | - | |
| 100000100001000, 310200100001000, 310200100005000 | Sharp Toner MX-237FT | PRBSEC, GSD, PSD, BAC, LIC, HID, QRD, RDARD, OD- LO | NO | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,249,200.00 | 1,249,200.00 | - | |
| 100000100001000, 1000000000000000 | TONER CART Brother HL-6400DW (DR3455, TN3428, TN-3478) | FAD-NCR, RO02 | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 148,360.00 | 148,360.00 | - | |

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| 100000100001000, 310100100001000, 31010010003000, 310200100001000, 310200100003000, 100000000000000 | TONER CART HP | RDARD, COMM2, COMSEC, PRBSU, CD, IAD, PIMRU, OD-LO, TDD, OD-LS, HID, PRD, CAR, FAD-NCR, ASCOM, RO10, RO03, CAR, BAC | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 1,067,635.12 | 1,067,635.12 | - | Includes: CB540A BLACK, CE390A BLACK, CF226A BLACK, CF226XC - Laserjet, CF248A (HP28A) black, CE285A, M521W (HP55A) Black, 500 507A (Black, Cyan, Yellow, Magenta) |
| 100000000000000 | TONER CART, Brother laser printer TN2130, Brother monochrome TN3448 | CAR, RO09, RO10 | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 121,885.00 | 121,885.00 | - | |
| 100000000000000 | TONER CART, BROTHER PRINTER HL-164 TN-3428 | RO03 | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 30,000.00 | 30,000.00 | - | |
| 100000000000000, 100000100001000 | TONER CART, Samsung M520L, Samsung MLT D-205S/D205L/D05E | CAR, RO02, RO09, RO10, FAD-NCR | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 371,406.00 | 371,406.00 | - | |
| 100000000000000 | TONER CART, SHARP AR-6031Nv | RO09 | NO | Direct Contracting | N/A | N/A | 2nd Quarter of 2020 | 2nd Quarter | GoP | 108,000.00 | 108,000.00 | - | |
| 100000100001000, 310100100001000, 310100100003000, 310200100002000, 100000000000000 | Toner TN 118 Ineo 215 and TN 211 Ineo 250 | BMD, CPDD, RO02, COMM1, HRDD, PSD, RDARD, OD- PMFS, BMD, FAD-NCR, LIC, RAT, OD-RO | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 540,072.04 | 540,072.04 | - | |
| 100000000000000 | Toner, Canon EP-26 for LBP3200 | RO09 | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 10,400.00 | 10,400.00 | - | |
| 100000100001000, 310100100001000, 310100100002000, 310200100002000, 310200100003000, 100000000000000 | Toner, Kyocera TK 3104 | OCH, PRBSEC, LEGAP, FAD- NCR, CPDD, PRD, CAR, RO02, RO09, RO10, CD, PSD, ACCTG, PIMRU, OD-LS, LIC, TDD, ACD, RO03, CAR, | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,360,492.00 | 1,360,492.00 | - | |
| 100000000000000 | TONER, photocopying machine, TN114 | CAR | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 4,180.36 | 4,180.36 | - | |
| 100000100001000 | TONER, Samsung ML3710 ND | PIMRU | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 30,388.80 | 30,388.80 | - | |
| OTHER SUPPLIES | | | | | | | | | | | | | |
| 100000100001000 | Appliances | ACCTG, BMD | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 68,175.50 | 68,175.50 | - | |
| 100000100001000, 310100100001000, 310100100003000, 310200100002000, 100000100001000 | Arts And Crafts Equipment And Accessories And Supplies | COMM1, HRDD, PSD, RDARD, FAD- NCR, LIC, RAT, CPDD, RO03 | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 174,855.98 | 174,855.98 | - | |
| 310100100001000 310100100003000 100000000000000 | Wrapping Paper, kraft, 125 gsm | LIC, RAT, RO03 | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | | 72,215.10 | 72,215.10 | - | |
| 310300100001000 | Batteries And Cells And Accessories | NIISD | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 11,000.00 | 11,000.00 | - | |
| 100000100001000 | Bedclothes, Linens and Towels | HRDD | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 8,000.00 | 8,000.00 | - | |

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|---|--|--|----|-----------------------------------|--------------------|--------------------|-------------|--------------------|-----|--------------|--------------|---|-------------------------------------|
| 100000100001000, 310100100003000, 310300100001000, 100000000000000 | Cleaning Equipment And Supplies | IAD, HRDD, PSD, MED, RAT, ICTS, SDMD, NIISD, DMSD, RO03 | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 80,341.68 | 80,341.68 | - | |
| 310200100002000, 100000100001000, 310200100005000, 310100100001000, 310300100001000 | Electrical Equipment And Components And Supplies | GSD, PSD, OD-RO, CPDD, NIISD | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 188,180.00 | 188,180.00 | - | Include various electrical supplies |
| 100000100001000, 100000000000000 | Fuels/Fuel Additives & Lubricants & Anti Corrosive | GSD, FAD-NCR, RO03, RO12 | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,952,000.00 | 1,952,000.00 | - | |
| 100000100001000, 310100100001000, 310200100001000 | Furniture and Furnishings | IAD, PIMRU, PSD, ACCTG, OD-LO, HID, IDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 471,581.67 | 471,581.67 | - | |
| 100000100001000 | Garment PRC T-Shirt | HRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 336,000.00 | 336,000.00 | - | |
| 100000100001000, 310300100001000 | Hardware and Construction Supplies | PSD, NIISD | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 20,480.00 | 20,480.00 | - | |
| 100000100001000 | Heating And Ventilation and Air Circulation | PSD | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 27,840.00 | 27,840.00 | - | |
| 100000100001000 | Measuring and Observing and Testing Equipment | PSD | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 14,400.00 | 14,400.00 | - | |
| 310100100001000, 310100100003000 | Medical Supplies and Laboratory Instrument | RAT, RO03 | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 5,553.20 | 5,553.20 | - | For medical clinic supplies |
| 100000100001000 | SEMI EXPENDABLE - Office Equipment | OD-PMFS | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 114,388.38 | 114,388.38 | - | |
| 100000000000000 | SEMI-EXPENDABLE - Furniture and Fixture | CAR, RO12 | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 252,995.00 | 252,995.00 | - | |
| 100000000000000, 100000100001000, 310200100002000, 310100100001000, 310200100003000, 310200100004000 | Office Equipment And Accessories and Supplies | CAR, RO02, RO06, RO09, RO10, RO13, RO07, OCH, COMM1, COMM2, ASCOM, PRBSEC, IAD, COMSEC, LEGAP, PRBSU, PIMRU, AS, CD, GSD, HRDD, PSD, RDARD, BAC, OD-PMFS, PD, MED, RSD, ACCTG, BMD, OD-LO, LIC, TDD, RAT, OD-LS, HID, LROD, SPD, OD-RO, ACD, CPDD, PRD, OD-IAO, ICND, IDD, QRD, ICTS, SDMD, NIISD, DMSD, FAD-NCR, RO03 | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 2,511,634.46 | 2,511,634.46 | - | |
| | | | | | | | | | | | | | |

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|---|--|--|----|--------------------------------------|--------------------|--------------------|-----|--------------------|-----|--------------|--------------|---|---|
| 1000000000000000, 100000100001000, 310100100001000, 310100100002000, 310100100003000, 310200100001000, 310200100002000, 310200100005000, | Paper Materials And Products - Stationery (LONG) - PRC Logo | OCH, COMM1, COMM2, ASCOM, PRBSEC, IAD, COMSEC, LEGAP, PRBSU, PIMRU, AS, CD, GSD, HRDD, PSD, RDARD, BAC, OD-PMFS, RSD, ACCTG, BMD, LIC, TDD, RAT, OD-LS, HID, LROD, SPD, OD-RO, ACD, CPDD, OD-IAO, ICND, IDD, RO03 | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 454,929.40 | 454,929.40 | - | |
| 1000000000000000, 100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100002000, 310200100005000 | Paper Materials And Products - Stationery (SHORT) - PRC Logo | OCH, COMM1, COMM2, ASCOM, PRBSEC, IAD, COMSEC, LEGAP, PRBSU, PIMRU, AS, CD, GSD, HRDD, PSD, RDARD, BAC, OD-PMFS, RSD, ACCTG, BMD, LIC, TDD, RAT, OD-LS, HID, LROD, SPD, OD-RO, ACD, CPDD, OD-IAO, ICND, IDD, RO03 | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 361,066.24 | 361,066.24 | - | |
| 1000000000000000, 100000100001000, 310100100001000, 310100100003000, 310200100001000, 310200100002000, 310200100005000 | Other Paper Materials And Products | ACD, AS, ASCOM, BAC, CD, COMM1, CPDD, FAD- NCR, HRDD, IAD, LIC, OCH, OD-LO, OD- PMFS, OD-RO, PD, PSD, RAT, RDARD, RO03, IDD, QRD | NO | Competitive Bidding | as the need arises | as the need arises | N/A | as the need arises | GoP | 1,161,155.72 | 1,161,155.72 | - | |
| 100000100001000 | Daily Time Record | BAC, HRDD, FAD-NCR | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 18,090.95 | 18,090.95 | - | |
| 100000100001000, 1000000000000000 | Employee Leave Card | HRDD, FAD- NCR, RO10 | NO | Shopping | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 18,710.68 | 18,710.68 | - | |
| 1000000000000000, 100000100001000, 310100100003000, 310200100001000, 310200100003000, 310300100001000 | Safety and Occupational Products | ACCTG, AS, DMSD, FAD- NCR, HID, HRDD, IAD, ICTS, LROD, NIISD, OD-LO, OD-LS, PRD, PSD, RDARD, RO03, SDMD, SPD | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 206,064.50 | 206,064.50 | - | |
| 100000100001000 | Textbooks & Instructional Materials - Pre- Employment Materials | HRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 100,200.00 | 100,200.00 | - | |
| 310200100002000, 100000100001000 | Tokens and Awards | PRBSU, HRDD, ACD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 317,500.00 | 317,500.00 | - | For PRC Anniversary and Recognition Day |

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|---|--|--|-----|---|---------------------|---------------------|---------------------|---------------------|-----|---------------|---------------|---|---|
| 100000100001000, 310100100001000, 310200100002000, 310200100005000, 310300100001000 | SEMI EXPENDABLE - Information And Communication Technology (ICT) Equipment And Devices And Accessories | PIMRU, PRBSEC, IAD, RDARD, ACCTG, BMD, OD-PMFS, OD- LO, OD-RO, CPDD, ICND, NIISD, SDMD, RO12 | NO | NP-53.9 - Small Value Procurement | as the need arises | as the need arises | N/A | as the need arises | GoP | 542,952.14 | 542,952.14 | - | various ICT equipment and accessories |
| 100000100001000, 310300100001000 | Manufacturing Components And Supplies | IAD, CD, ICTS, NIISD, FAD- NCR | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 8,848.80 | 8,848.80 | - | |
| 310200100005000 | Other Supplies and Materials | IDD | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 642,530.00 | 642,530.00 | - | |
| GENERAL SERVICES | | | | | | | | | | | | | |
| 100000000000000, 100000100001000 | Janitorial Services | FAD-NCR, GSD, RO03, RO12 | YES | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 4th Quarter of 2019 | 4th Quarter of 2019 | GoP | 11,321,000.00 | 11,321,000.00 | - | |
| 100000100001000, 310100100001000 | Security Services | FAD-NCR, GSD, RO03, RO12 | YES | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 4th Quarter of 2019 | 4th Quarter of 2019 | GoP | 17,209,000.00 | 17,209,000.00 | - | |
| 100000000000000 | Security Services for Region 12 | RO12 | NO | NP-53.9 - Small Value Procurement | as the need arises | as the need arises | as the need arises | as the need arises | GoP | 720,000.00 | 720,000.00 | - | |
| 310200100001000 | Legal Services | HID, LROD, SPD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | as the need arises | GoP | 1,159,200.00 | 1,159,200.00 | - | For OSG Legal services |
| 100000100001000, 310200100002000 | Other Professional Services | OCH, COMM1, COMM2, PRBSEC, PRBSU, RSD, BMD, OD-RO, CPDD | NO | NP-53.7 Highly Technical Consultants | N/A | N/A | N/A | as the need arises | GoP | 3,622,652.49 | 3,622,652.49 | - | |
| 100000000000000, 100000100001000, 310100100001000 | Postage, Courier and Delivery Services | OD-LO, FAD- NCR, AS, PSD, RDARD, BMD, RO03, RO12 | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 4th Quarter of 2019 | 4th Quarter of 2019 | GoP | 4,104,963.00 | 4,104,963.00 | - | |
| 100000000000000, 100000100001000, 310100100001000, 310200100001000, 310200100002000, 310200100003000 | General Services | AS, HRDD, LIC, RAT, OD-LS, HID, LROD, SPD, OD-RO, CPDD, PRD, RO03 | NO | Competitive Bidding | as the need arises | as the need arises | as the need arises | as the need arises | GoP | 38,914,189.04 | 38,914,189.04 | - | |
| 100000000000000, 100000100001000, 310300100001000 | Other General Services | BMD, NISD, FAD-NCR, GSD, OD- PMFS, RO12 | NO | Competitive Bidding | as the need arises | as the need arises | as the need arises | as the need arises | GoP | 61,055,790.00 | 61,055,790.00 | - | |
| PROFESSIONAL SERVICES | | | | | | | | | | | | | |
| 100000100001000 | Consultancy Services | BMD, AS, HRDD | NO | NP-53.7 Highly Technical Consultants | N/A | N/A | as the need arises | as the need arises | GoP | 4,980,000.00 | 4,980,000.00 | - | For various consultancy services of the Commission |
| UTILITY EXPENSES | | | | | | | | | | | | | |
| 100000000000000, 100000100001000, 310100100003000 | Electricity Supply | FAD-NCR, GSD, RAT, HID, LROD, SPD, OD-RO, RO03, RO12, OD-LS | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 18,706,333.33 | 18,706,333.33 | - | |
| 100000000000000, 100000100001000, 310200100001000 | Water Supply | GSD, RAT, OD- LS, HID, LROD, SPD, OD-RO- FAD-NCR, RO03, RO12 | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 3,634,416.67 | 3,634,416.67 | - | |

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|---|--|--|----|--------------------------------------|---------------------|---------------------|---------------------|---------------------|-----|---------------|---------------|---|---|
| 1000000000000000, 100000100001000, 310200100001000 | Drinking Water | BMD, OCH, COMM1, PRBSEC, COMSEC, LEGAP, PIMRU, HRDD, PSD, RDARD, OD-PMFS, HID, FAD-NCR | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | N/A | 1st Quarter | GoP | 239,018.00 | 239,018.00 | - | |
| COMMUNICATION EXPENSES | | | | | | | | | | | | | |
| 100000100001000, 310100100001000, 310300100001000 | Telecommunication Provider - Internet Subscription Expenses | FAD-NCR, GSD, RO03 | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 4th Quarter of 2019 | 4th Quarter of 2019 | GoP | 11,770,000.00 | 11,770,000.00 | - | for IPVPN Connectivity update with network Live Access |
| 100000100001000, 100000100001000 | Telecommunication Provider - Landline | FAD-NCR, GSD, RO12 | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 1,405,000.00 | 1,405,000.00 | - | |
| 1000000000000000, 100000100001000, 3102001000001000, 310200100005000 | Mobile - Wireless | HRDD, ACCTG, BMD, ASCOM, CPDD, IDD, OD- PMFS, RO03, RO12 | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,066,100.00 | 2,066,100.00 | - | |
| REPAIRS AND MAINTENANCE | | | | | | | | | | | | | |
| 100000100001000 | Repair and Maintenance - Other Machinery and Equipment | ASCOM, RDARD, COMSEC, GSD, COMM2 | NO | NP-53.9 - Small Value Procurement | as the need arises | as the need arises | N/A | as the need arises | GoP | 2,097,000.00 | 2,097,000.00 | - | |
| 100000100001000, 1000000000000000 | Repair and Maintenance - Office Equipment | GSD, RO03 | NO | NP-53.9 - Small Value Procurement | as the need arises | as the need arises | N/A | as the need arises | GoP | 1,810,000.00 | 1,810,000.00 | - | |
| 100000100001000, 1000000000000000 | Repair and Maintenance - Motor Vehicle | RO12, AS, GSD | NO | NP-53.9 - Small Value Procurement | as the need arises | as the need arises | N/A | as the need arises | GoP | 2,050,580.00 | 2,050,580.00 | - | |
| 100000100001000, 310300100001000 | Repair and Maintenance - ICT Equipment | CD, GSD | NO | NP-53.9 - Small Value Procurement | as the need arises | as the need arises | N/A | as the need arises | GoP | 172,000.00 | 172,000.00 | - | |
| 100000100001000 | Repair and Maintenance - Furniture and Fixture | GSD, BMD | NO | NP-53.9 - Small Value Procurement | as the need arises | as the need arises | N/A | as the need arises | GoP | 30,400.00 | 30,400.00 | - | |
| 100000100001000 | Repair and Maintenance - Building | GSD | NO | NP-53.9 - Small Value Procurement | as the need arises | as the need arises | N/A | as the need arises | GoP | 23,942,000.00 | 23,942,000.00 | - | |
| OTHER MOOE | | | | | | | | | | | | | |
| | ADVERTISING EXPENSES | | | | | | | | | | | | |
| 100000100001000 | Advertising Agency Services | PRBSU, PIMRU, RDARD | NO | Direct Contracting | N/A | N/A | N/A | as the need arises | GoP | 1,445,000.00 | 1,445,000.00 | - | for publication of various issuances |
| | PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 1000000000000000 | Printing Services | RO03, RO12 | NO | Shopping | as the need arises | as the need arises | N/A | as the need arises | GoP | 27,000.00 | 27,000.00 | - | Signages and Tarpaulin |
| 1000000000000000, 310100100003000, 310200100002000, 310200100003000 | Printed Publications | RDARD, OD- IAO, RAT, OD- RO, PRD, RO03 | NO | Direct Contracting | N/A | N/A | N/A | as the need arises | GoP | 260,099.92 | 260,099.92 | - | |

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|--|--|---|----|---|---------------------|---------------------|--------------------|--------------------|-----|----------------|----------------|--------------|--|
| REPRESENTATION EXPENSES | | | | | | | | | | | | | |
| 1000000000000000,100000100001000,310100100001000,310100100002000,310200100001000,310200100002000,310200100005000,310300100001000 | Events Management | OCH, COMM1, COMM2, ASCOM, PRBSEC, IAD, COMSEC, PRBSU, PIMRU, AS, CD, GSD, HRDD, PSD, RDARD, BAC, PD, MED, RSD, ACCTG, BMD, OD-LO, LIC, TDD,OD-LS, HID, LR-OD, LEGAP SPD, OD-RO, ACD, CPDD, OD-IAO, ICND, IDD, QRD, ICTS, RO03, RO12 | NO | NP-53.10 Lease of Real Property and Venue | as the need arises | as the need arises | N/A | as the need arises | GoP | 14,531,097.33 | 14,531,097.33 | | Including Lease of Venue for the conduct of Mid-year Planning Conference, For Year End Planning Conference, and other activities of the Commission |
| 100000100001000 | DOLE Programs | GSD | NO | | | | | | GoP | 100,000.00 | 100,000.00 | | GODP / Tree Planting |
| RENT / LEASE EXPENSES | | | | | | | | | | | | | |
| 1000000000000000,310100100001000,310200100005000 | Lease and Rental of Property or Building | LIC, RO03, IDD | NO | NP-53.10 Lease of Real Property and Venue | as the need arises | as the need arises | as the need arises | as the need arises | GoP | 13,513,100.00 | 13,513,100.00 | - | Include rent of office space and venue for exam, motor vehicle, office equipment |
| 1000000000000000 | Lease and Rental of Property or Building | RO12 | NO | NP-53.10 Lease of Real Property and Venue | as the need arises | as the need arises | as the need arises | as the need arises | GoP | 662,000.00 | 662,000.00 | - | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | | |
| ICT SOFTWARE SUBSCRIPTION | | | | | | | | | | | | | |
| 310200100002000,310200100005000 | Other Subscription | CPDD, OD-IAO | NO | Shopping | as the need arises | as the need arises | NA | as the need arises | GoP | 9,000.00 | 9,000.00 | - | Library and Other Reading Materials |
| 1000000000000000,100000100001000,310100100001000,310300100001000 | Other MOOE | GSD, OD-LO, IDD, SDMD, FAD-NCR | NO | Competitive Bidding | as the need arises | as the need arises | NA | as the need arises | GoP | 35,335,250.00 | 35,335,250.00 | - | |
| TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | 400,789,192.59 | 400,789,192.59 | | |
| CAPITAL OUTLAY | | | | | | | | | | | | | |
| 310100100001000 | Collator Machine | OD-LO | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 3,629,000.00 | - | 3,629,000.00 | |
| 310100100001000 | Shredding Machine | OD-LO | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 3,062,000.00 | - | 3,062,000.00 | |
| 310100100001000 | Duplicating Machine | OD-LO | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 2,016,000.00 | - | 2,016,000.00 | |
| 310100100001000 | OMR Machine | OD-LO | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 5,000,000.00 | - | 5,000,000.00 | |
| 100000100001000 | Office Equipment | PSD | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 3,341,000.00 | - | 3,341,000.00 | |
| 1000000000000000 | Office Equipment - Electronic Typewriter | RO12 | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 35,000.00 | - | 35,000.00 | |
| 100000100001000 | Communications Equipment | PSD | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 3,000,000.00 | - | 3,000,000.00 | |
| 100000100001000 | Furnitures and Fixtures | PSD | NO | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 5,210,000.00 | - | 5,210,000.00 | |

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|--|---|----------------------|-----|--------------------------------------|---------------------|---------------------|-------------|-------------|-----|---------------|---|----------------|---|
| 10000000000000000000, 1000001000010000, 3101001000010000 | ICT Equipment and Devices and Accessories | PIMRU, OD-LO, CAR | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 182,349.67 | - | 182,349.67 | CAMERA, LAPTOP, SIGNAL JAMMER, PROJECTOR |
| 3102001000050000, 3103001000010000 | Office Equipment and Accessories and Supplies | IDD, ICTS | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 202,900.00 | - | 202,900.00 | Photocopier Machine, Telefacsimile Machine 4-in-1, & Professional Conference Wireless Microphone System |
| 1000001000010000 | Motor Vehicle | GSD | YES | Competitive Bidding | 4th Quarter of 2019 | 4th Quarter of 2019 | 1st Quarter | 1st Quarter | GoP | 49,750,000.00 | - | 49,750,000.00 | |
| 1000001000010000 | OTHER PPE - Intangible Asset | PSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 242,000.00 | - | 242,000.00 | |
| TOTAL COST FOR CAPITAL OUTLAY (CO) | | | | | | | | | | 75,670,249.67 | | 75,670,249.67 | |
| OVERALL TOTAL COST FOR MOOE AND CO | | | | | | | | | | | | 476,459,442.26 | |



Prepared by BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:


KAREN M. MAGSALIN
BAC Secretary


RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

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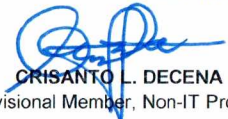

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